



The Fort LeBoeuf School District Foundation 2016 Annual Report



A Letter From the President

As my time serving the Foundation has grown, so has my excitement for what we are accomplishing and where we are going. With our continued focus on our mission, we are seeing more and more growth in a variety of aspects. With this growth has come new challenges in order to sustain it. One of the ways we are growing is by creating an annual report.

Over the past year, we've seen steady growth. The donations and gifts to the Foundation have reached their highest levels to date. The opportunities to involve the community and alumni have expanded with the addition of our annual fundraiser, the Harvest Gala. The number of scholarships and the amount of scholarships have grown. Our efforts to assist in providing grants to enhance educational excellence have reached a new monetary record. The involvement of the board and committee members has also expanded to new levels as various people have taken mantles of responsibility in different areas.

This growth creates new opportunities that require a concerted effort. This year, we will sharpen our focus with our fundraising efforts in both appeals and with our second annual Harvest Gala. We are seeking additional sources of funding so that we can do more through the state's Education Improvement Tax Credit (EITC). We are looking for additional involvement from the community, alumni, and faculty and staff. We will work on implementing systems to better track information related to donors as well as develop a way to improve our communications.



Hopefully, you can see why I am so excited. We are really making progress in our mission but at the same time creating challenges. You may think that I'm strange, but I LOVE challenges so I love this. Let me give one to you. Please take time to review our first annual report to see why we are excited. Ask yourself if you would like to be part of what we are doing. While we've accomplished a few things in the Foundation's lifetime there's much more that we can do to make a difference in the lives of the students at Fort LeBoeuf.

Denny Fortin
President

The Board

Special thanks to our board and committee members. Your hard work and commitment to the cause has allowed the Foundation to grow to new heights this year!

Denny Fortin <i>President</i>	Kim Heller <i>Treasurer</i>	Rick Emerick <i>Member</i>	Leigh Williams <i>Member</i>
Chris Keene <i>Chairman</i>	Sarah Breon <i>Secretary</i>	Angela Tarr <i>Member</i>	

2016 Excellence in Education Grants

Motivating Readers: \$2,889

Children who enjoy reading, and read frequently, are known to be more likely to perform better academically. We hope to address the motivation factor by the use of tablets/e-books for our students. The key element to motivating readers is to provide them access to a wide variety of reading choice. Tablets/e-readers are affordable and provide access to e-books at a less expensive rate than the purchase of traditional print, which translates into more books for less money.

Tiny Techies: \$2,215

Students will use tablets during guided reading and also during math. The tablets are preprogrammed with literature for students to easily access. The tablets are also used to create a mini math computer station for students. Students are engaged with age appropriate literature while operating the latest kid friendly technology. Reluctant readers will be motivated to read with the tablets and avid readers will be further absorbed into their love of reading. Daily online access to the math series greatly helps individual learning needs.

WES Stars Youth Theater: \$500

The theater promotes learning through the arts. The cast and crew that includes all elementary grades put on a musical. Performances are given for all the elementary schools and community. The program gives students an opportunity to work together in an alternative setting and teaches responsibility and time management skills plus many more.

Math Mania & Tech Savvy: \$1,526

The goal of the project is to have students using technology every day. The grant included six tablets with the Explain

Everything App. These resources provide opportunities for creating differentiated math projects. Students create presentations or solve a specific math problem. Sixth grade students can use the Explain Everything App also to model a concept, demonstrate a tutorial for math problem solving, or teach a concept using a screencast. Presentations can be recorded and be exported on our Google class website for their peers.

Polar H7 Heart Rate Sensors: \$1,995

The high school PE Department understands the health benefits to students when a consistent heart rate monitor program is implemented. This technology uses Bluetooth and a wireless sensor to see heart rates in real time. When a student sees this, their participation and motivation increases, resulting in improvements in cardio fitness and body fat percentages. The objectives are to increase aerobic capacity, incorporate technology, record and analyze daily heart rate data and reduce the percentage of overweight students at FLB.

Business Week: \$1,000

A one week, in-school program that teaches students about the American economic system. Business Week is designed to allow teams of high school students to manage companies through a business simulation for an entire week. Students are taught how to manage finances, execute effective advertising campaigns, and work together as a team to achieve success. The program culminates in five competitions at the end of the week: Advertising, Stockholders, Trade Show, Return on Net Assets and Top Company.

TOTAL GRANTS: \$10,126

Foundation Financial Summary

For year ending June 30, 2016

ASSETS		REVENUE		EXPENSES	
General Fund	\$ 118,713	ECGRA	\$ 10,655	Advertising / Marketing	\$ 1,562
TRACE Scholarship	21,310	Donations (excluding Erie Gives monies)	775	Data Base Management	636
Sponsored Scholarships:		Erie Gives (excluding designated funds)	3,012	Non-Profit Partnership Membership	150
Dustin Fortin Scholarship	66,224	Harvest Gala	4,126	Special Request Funding	750
Evelyn Askey-Zaleski Scholarship	17,129	Faculty Payroll Contributions	3,641	Educational Excellence Grants	10,126
Greg Nelson Scholarship	4,663	Annual Appeal	220	Dues and Fees (including investment fees)	1,401
Kuhn Family Scholarship	15,000	Membership Dues	42	Postage	175
Lions Club - Brian Milne	1,783	Investment	2,072	Miscellaneous	180
Merry Scholarship	7,450	Total Revenue:	\$24,543	Valedictorian Scholarship	1,000
Wall of Fame	4,394			TRACE Scholarship	500
Waterford Invitational	7,995			Total Expense:	\$14,980
Total Assets:	\$264,659				
NET INCOME					
Net Income:					\$ 9,563

2016 Scholarships

Brian Milne Scholarship: \$500

Recipient: Theodore Rankin

Dustin T. Fortin Memorial Scholarship: \$1,000

Recipient: Nick Robison

Evelyn Askey-Zaleski Scholarship \$500

Recipient: Danielle D'Amico

Greg Nelson Memorial Scholarship: \$500

Recipient: Josh Paluh

Lawrence J. Gehrlein Engineering Scholarship: \$500

Recipient: Liam McGowan

Sons of American Legion

Post 285 Scholarship: \$500

Recipient: Chandler Flak

TRACE Scholarship: \$1,000

Recipient: Scott Fritz

Valedictorian Scholarship: \$1,000

Recipient: Isaac Bengel

Waterford Invitational Memorial Scholarship: \$500 each

Recipients: Andrew Rose, Derrick Dauson, Nick Robison, Liam McGowan, Christine Jenkins, Victoria Glover, Gretta Wertz and Kayla Goellner



Donors

BUSINESSES AND ORGANIZATIONS

A. Caplan Company
Ashley & Kuzma Therapeutics
Barrel of Fun Snack Food Co.
Chiropractic Works
Country Fair, Inc.
Dan Brewer Painting
David S. Teufel, D.D.S.
E. L. Heard & Son, Inc.
Erie County Gaming Revenue Authority – Challenge Grant Matching Funds
Erie Press Systems
Erie Sports Store
Fort LeBoeuf American Legion – Post #285
Fort LeBoeuf American Legion Auxiliary – Unit #285
Fort LeBoeuf School Board Memorial Donations
Fort LeBoeuf Foundation First Annual Harvest Gala Event Supporters
Friends of Brian Milne Scholarship Fund
Friends of Dustin T. Fortin Scholarship Fund
Friends of the Fort LeBoeuf Wall of Fame
Friends of the Greg Nelson Memorial Fund
Friends of Waterford Invitational Memorial Scholarship
Great Lakes Manufacturing
Greg's Auto Service
High Street Hotel, Inc.
Hubbard-Bert, Inc. / BAI
Humes Chrysler, Jeep, Dodge, Dodge Trucks
Hurst Potato Sales, Inc.
Jake's on the Park, Inc.
KCM Corp
Keiser Family Eye Care, P.C.
Mitchell Hardwoods
Northwest Savings Bank
Pro Machining, Inc.
Robison Elementary School Custodians
Schutte Woodworking, LLC
Summit Lions Club
Stairways Behavioral Health
Swissaero, Inc.
Taylor Delivery Service
Thermal 'G' R/C Club
University of Pittsburgh Medical Center (UPMC)
Waterford Lioness Club
Waterford Lions Club
Waterford Pharmacy

INDIVIDUALS

- A** Anonymous Donors
Michael A. and Nancy A. Allgeier
Jeffrey A. Amon and Paul J. Ferrick
- B** Deborah A. Bailey
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Stacy and Brian Bukoski
A.J. and Mona Byerly and Family
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- E** Carl E. and Carol L. Eby
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Paula J. McGinnis
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Nadine Cross Merry
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Carl N. and Barbara E. Moore
Gary and Becky Morrison
- N** Gary A. Nelson
Jeff Nelson

FOLLOW US!



- O** Karen A. Oberlander
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Ray and Kathleen Proctor
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Leigh Williams
Carl M. Wolfrom
- Y** June E. and Marvin R. Yaple
- Z** Gay Zeigler
Cynthia A. Zylak

Upcoming Events

Annual Meeting
October 12, 2016

2nd Annual Harvest Gala
November 5, 2016

Membership Meeting
January, 9 2017

Membership Meeting
April 10, 2017

Membership Meeting
July 10, 2017

Erie Gives
August 8, 2017

Annual Meeting
October 11, 2017

Committee work-study meetings are scheduled in the off-months.



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